

Nirman Bhawan, New Delhi
Dated the 11th August, 2015

To
The Director,
Directorate of NVBDCP,
Ground Floor, Block No. III,
Delhi IT Park, Shastri Park
Delhi-110053.

Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2015-16 -reg.

Sir,

I am directed to convey the sanction of the President to the release of **Rs.4,85,25,000/- (Rupees Four Crore Eighty Five Lakh Twenty Five Thousand only)** as Grants-in-Aid to the under mentioned **State under NHM out of the Domestic Budgetary Support (General Area)** component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2015-16 **through treasury route:**

Sl.No	State	Amount approved (Rs. in Lakh)
1.	Kerala	485.25
	Total	485.25

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2015-16, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.
3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.
4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.
5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.
7. The grant-in-aid is recurring in nature.

Contd...

Sl. Mandel / F&A



8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.

9. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/activities for which:

- (i) Unspent balance for the previous year 2014-15 has been adjusted.
- (ii) Provisional UCs/FMRs/SOEs upto 31st March, 2015 have been received from the States.
- (iii) No UCs is pending from these States/UTs for the year 2013-14.

10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.48—Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02263-Public Health-Prevention and Control of Diseases (Minor Head); 08-Flexible Pool for Communicable Diseases; 080031-**Grants-in-aid-General for the financial year 2015-16 (Plan)**.

11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.

12. This expenditure is subject to availability of funds and within the allocated provision.

13. This issues with the concurrence of IFD vide their Concurrence Dy. No.**C-921, dated 05.08.2015**.

Yours faithfully,


(Amba Dutt Bawari)

Under Secretary to the Govt. of India
Tel. No. 23061510

Copy for appropriate action to:

1. The PAO, NCDC, Ministry of Health FW, 22-Sham Nath Marg, Delhi-110054.
2. Mission Director (NHM) of the States indicated under table at para 1 above.
3. Under Secretary (Fin- II)/Under Secretary (NHM-Finance), MOH&FW.
4. Sanction Folder.


(Amba Dutt Bawari)

Under Secretary to the Govt. of India